

# City of Beloit Transit System

100 State Street  
Beloit, WI 53511  
(608)364-6685

Chief Executive Officer: Jane Wood,  
City Manager  
ID Number: 5109

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Beloit, WI--IL</b>	
Square Miles	35
Population	56,076
Population Ranking out of 405 UZA's	363

#### Service Area Statistics

Square Miles	16
Population	35,573

#### Service Consumption

Annual Passenger Miles	1,150,745
Annual Unlinked Trips	259,922
Average Weekday Unlinked Trips	929
Average Saturday Unlinked Trips	506
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	273,449
Annual Vehicle Revenue Hours	19,763
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	0	1
<b>Total</b>	<b>8</b>	<b>1</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$165,590
Purchased Transportation	1,867
<b>Total Fare Revenues Earned</b>	<b>\$167,457</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$167,457
Local Funds	307,682
State Funds	474,477
Federal Assistance	231,818
Other Funds	18,571
<b>Total Operating Funds Expended</b>	<b>\$1,200,005</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$947,020
Materials and Supplies	119,357
Purchased Transportation	22,592
Other Operating Expenses	87,537
<b>Total Operating Expenses</b>	<b>\$1,176,506</b>

#### Reconciling Cash Expenditures

	\$23,499
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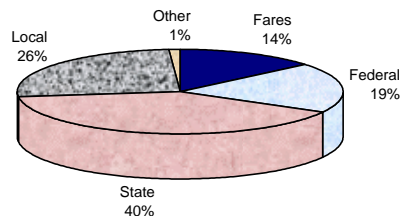
#### Sources of Capital Funds Expended

Local Funds	\$822
State Funds	0
Federal Assistance	3,288
<b>Total Capital Funds Expended</b>	<b>\$4,110</b>

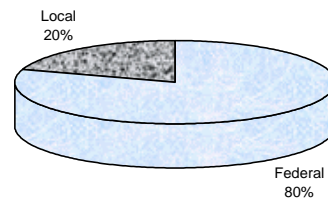
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$4,110	\$4,110
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$4,110</b>	<b>\$4,110</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,153,914	\$22,592
Capital Funding	\$4,110	\$0
Annual Passenger Miles	1,138,830	11,915
Annual Vehicle Revenue Miles	261,534	11,915
Annual Unlinked Trips	258,941	981
Average Weekday Unlinked Trips	926	3
Annual Vehicle Revenue Hours	19,170	593
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	13	1
Average Fleet Age in Years	10.2	3.0
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	1.3	N/A
Percent Spares	63%	0%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.41	\$1.90
Operating Expense per Vehicle Revenue Hour	\$60.19	\$38.10

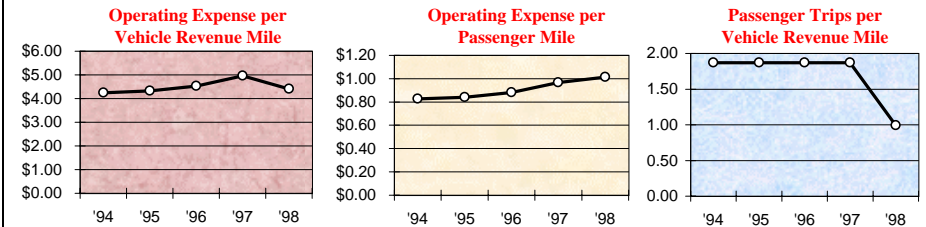
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.01	\$1.90
Operating Expense per Unlinked Passenger Trip	\$4.46	\$23.03

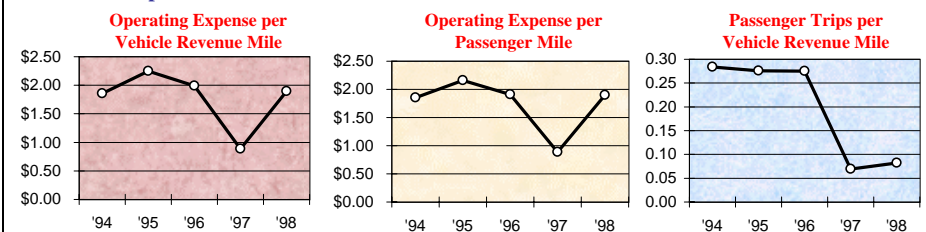
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.99	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	13.51	1.65

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database